

RICE COUNTY | PUBLIC SAFETY CENTER

Plans Dated: 2-18-22
DD Estimate Update: 3-14-22



DIVISIONS OF WORK	SD TOTALS	DD TOTALS	SD Cost / SF (83,137)	DD Cost / SF (83,137)
Division 02 - Existing Conditions	0.00	0.00	0.00	0.00
Division 03 - Concrete	3,282,046.75	4,085,038.50	39.48	49.14
Division 04 - Masonry	2,663,070.00	2,207,670.00	32.03	26.55
Division 05 - Metals	1,911,225.56	1,851,958.45	22.99	22.28
Division 06 - Woods, Plastics and Composites	414,064.35	519,899.35	4.98	6.25
Division 07 - Thermal & Moisture Protection	1,737,909.50	1,956,212.80	20.90	23.53
Division 08 - Openings	684,235.00	964,081.00	8.23	11.60
Division 09 - Finishes	2,317,123.10	2,623,259.60	27.87	31.55
Division 10 - Specialties	231,135.00	249,350.00	2.78	3.00
Division 11 - Equipment	348,465.00	332,490.00	4.19	4.00
Division 12 - Furnishings	0.00	19,400.00	0.00	0.23
Division 13 - Special Construction	4,854,830.08	4,216,000.00	58.40	50.71
Division 14 - Conveying Equipment	0.00	0.00	0.00	0.00
Division 21 - Fire Suppression	493,002.41	659,694.50	5.93	7.94
Division 22 - Mech/Plumbing	3,937,000.00	4,073,825.00	47.36	49.00
Division 23 - Heating, Ventilating & Air Conditioning	2,442,722.94	2,589,431.86	29.38	31.15
Division 24 - Test and Balancing	70,666.45	70,666.45	0.85	0.85
Division 25 - Temperature Controls	475,000.00	645,460.25	5.71	7.76
Division 26 - Electrical	4,383,747.60	4,692,657.48	52.73	56.44
Division 27 - Communication	300,955.94	374,332.25	3.62	4.50
Division 28 - Electronic Safety and Security	1,259,520.00	950,000.00	15.15	11.43
Division 31 - Earthwork	1,735,608.15	822,930.00	20.88	9.90
Division 32 - Exterior Improvements	916,393.50	1,192,735.50	11.02	14.35
Division 33 - Utilities	1,113,500.00	927,521.00	13.39	11.16
Sub Total Construction	35,572,221.33	36,024,613.99	427.87	433.32
** General Requirements (Allowance Carried)	2,845,777.71	2,500,000.00		
Building Permitting / Plan Review	190,000.00	190,000.00		
WAC / SAC (Water and Sewer Access Fees)	250,000.00	108,000.00		
Design / Bid / Construction Contingency (SD - DD Allowance of 7.0% Carried)	2,881,349.93	2,696,722.98		
Construction Cost	41,739,348.97	41,519,336.97		
Construction Management Fee	970,000.00	970,000.00		
Architect / Engineering Fee	2,946,945.08	2,931,764.25		
Architect Reimbursables - Estimated	30,000.00	30,000.00		
Architect - Potential Early Bid Package Adjusted to None	0.00	0.00		
Commissioning Agent Allowance - Hallberg Fee	62,609.02	60,000.00		
Sub Total	45,748,903.07	45,511,101.22		
Owner Items				
Inflation / Escalation Factor - Midpoint of Const. (Allowance Consideration)	0.00	0.00		
Indoor Storage Facility: Pre-Manuf. Steel Building Allowance (Size Rev. 110' x 180')	1,916,880.00	2,080,000.00		
Stormwater Regional Retention Pond (Split Value Carried w/ City 50-50)	0.00	64,000.00		
Existing LEC Deferred Maint. - Previous Budget - Maintained	742,664.00	505,764.00		
FF&E - Office Furnishings - Schmidt Goodman 2-23-22 Update	734,615.00	755,755.00		
Property Acquisition	549,900.00	549,900.00		
Estimated Sales Tax Credit	(400,000.00)	(450,000.00)		
Courts Technology - Previous Budget (Integration Req'ts) - Carried w/ Jail Trans.	20,000.00	0.00		
Utility Relocation / Access Fees - Previous Budget	45,000.00	45,000.00		
FF&E - Jail Furnishings Not Allocated within Estimate (Incl. Control Desk Only - Jail Remaining)	0.00	28,000.00		
City of Faribault - Zoning / CUP / Rezoning	0.00	15,000.00		
Radio Equip. Upgrade (In lieu of freestanding tower) - Carried w/ Jail Trans.	0.00	0.00		
Technology / AV / Security (Including: Video Visitation / Radio / Etc...)	0.00	140,000.00		
Residential Appliances (Washer - Dryer / Etc...)	0.00	0.00		
Medical / Fitness Equipment	0.00	0.00		
Solar Considerations	0.00	0.00		
Property Relocation Costs - Moving Expenses	0.00	0.00		
Financing / Bond Costs / Interest Earnings	0.00	0.00		
TOTAL PROJECT COST*	49,357,962.07	49,244,520.22		
Alternate Pricing				
Alt. #1 : Provide Stone on South Façade in lieu of Brick	n/a	134,200.00		
Alt. #2 : Add Bi-Polar Ionization to Air Handling Units (8 Total)	n/a	100,000.00		
Alt. #3 : Sage Glazing at South Façade Wdws. (South SF3 Wdws. Only - Qty. 17)	n/a	18,700.00		
TOTAL PROJECT COST* with Alternates	49,357,962.07	49,497,420.22		

Notes

* ESTIMATE IS BASED ON AN OPEN COMPETITIVE BID MARKET.

* ESTIMATE IS BASED ON HISTORICAL VALUES AND IS AN APPROXIMATION OF CONSTRUCTION COSTS FOR 2022

* BASE PROJECT TOTAL DOES NOT INCLUDE COSTS FOR INCIDENTALS TO ONGOING COUNTY OPERATIONS THAT NEED TO BE ACCOUNTED FOR DURING PHASING AND DISRUPTION OF PROJECT IF NECESSARY.

** GENERAL REQUIREMENTS (Owner Budget) are for items such as; Surveying, Soil Borings, Site Fencing, Portable Toilets, Dumpsters, Office Trailer, Plan Reproduction, Mailing Fees, Temp Signage, Temp Power, Temp Heat/Cool, Special Inspections/Testing, Builders Risk Insurance, Temp Enclosures, Safety Barricades, Fire Protection, Moving Expense, Final Cleaning, Temp Storage, On Site Supervision, This Budget will be refined and established in conjunction with the owner and the architect based on the anticipated needs of the project.