

| CY2019 MPCA County Feedlot Financial Report | | | |
|---|---|---|--------------------------|
| The county may show all county expenditures beyond the required match. | | | |
| | | Revised 11/21/19 | |
| County | Rice | | |
| County Feedlot Officer | Bryce Krejcarek | 507-332-5954 | |
| | NAME | PHONE | |
| | | | |
| | Budgeted | Spent | Balance Remaining |
| 2018 Carryover | 0 | 0 | 0 |
| Grant Award Amount | \$ 29,702.00 | \$ 29,702.00 | 0 |
| Required Match Amount | \$ 20,595.00 | \$ 20,595.00 | 0 |
| 2018 Performance Credits (Rec'd in 2019) | \$ 5,100.00 | \$ 5,100.00 | 0 |
| TOTAL | \$ 55,397.00 | \$ 55,397.00 | 0 |
| | | | |
| Activity | Spent | | |
| Complaint Response | \$ 3,877.79 | | |
| Inspections & Compliance | \$ 15,511.16 | | |
| Owner Assistance | \$ 8,309.55 | | |
| Permitting | \$ 1,107.94 | | |
| Registration/Inventories | \$ 9,971.46 | | |
| Training/Conferences | \$ 7,201.61 | | |
| Administration | \$ 9,417.49 | | |
| Other (explain) | | | |
| | | | |
| Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs. | <i>Example: Overhead is figured into salary. Program activities include overhead.</i> | | |
| Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.) | Spent | | |
| | | | |
| Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.) | Spent | | |
| Office (lease, utilities, furniture, insurance, etc.) | | | |
| Vehicle (lease, fuel, mtnc., etc.) | | | |
| Supplies (computer, internet, phone, copier, fax, paper, postage, etc.) | | | |
| Other (explain) | | | |
| Reasearch fees | | | |
| | | | |
| TOTAL | \$55,397.00 | | |
| | | | |
| Employee Name | FTE | Grant Salary Expense (includes insurance/benefits) | |
| Bryce Krejcarek | 1 | \$ | 79,017.05 |
| | | | |
| | | | |
| TOTAL | 1 | \$ | 79,017.05 |

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.