

PUBLIC NOTICE

RICE COUNTY ADOPTED 2011 BUDGET

The following is a summary of all adopted operating and capital budgets for the fiscal years 2010 and 2011 for Rice County. This summary is published in accordance with Minnesota Statute Section 375.169. The detail of the Rice County's 2011 budget is on file in the Administration Office and Auditor/Treasurer's Office at the Rice County Government Services Building, Faribault, MN 55021 and may be reviewed during normal business hours of 8:00 a.m. to 4:30 p.m.

RICE COUNTY OPERATING AND CAPITAL BUDGETS FOR ALL GOVERNMENTAL FUNDS

	<u>2010</u>	<u>2011</u>
REVENUES		
COUNTY PORTION OF TAX LEVY	\$ 18,529,399	\$ 18,537,003
STATE AIDS	2,487,080	1,800,000
TOTAL TAX LEVY	\$ 21,016,479	\$ 20,337,003
OTHER TAXES/SPECIAL ASSESSMENTS	\$ 407,500	\$ 470,500
LICENSES AND PERMITS	429,300	150,500
INTERGOVERNMENTAL	15,227,347	12,893,297
CHARGES FOR SERVICES	4,252,732	4,140,744
MISCELLANEOUS	1,144,023	508,400
INVESTMENT EARNINGS	1,415,000	1,265,000
TRANSFERS FROM OTHER FUNDS	400,000	4,087,987
USE OF FUND BALANCE	282,500	282,500
TOTAL REVENUES	\$ 44,574,881	\$ 44,135,931
EXPENDITURES		
GENERAL GOVERNMENT	\$ 8,507,798	\$ 7,073,487
PUBLIC SAFETY	8,135,533	7,997,564
HIGHWAYS AND STREETS	10,754,154	11,124,063
HEALTH	3,440,236	3,455,580
SANITATION	80,000	100,000
HUMAN SERVICES	9,731,177	10,211,957
CULTURE AND RECREATION	578,165	560,952
CONSERVATION OF NATURAL RESOURCES	500,504	514,487
ECONOMIC DEVELOPMENT	304,260	281,445
DEBT SERVICE	2,543,054	2,816,396
TOTAL EXPENDITURES	\$ 44,574,881	\$ 44,135,931

PUBLISHED DECEMBER 31, 2010