

PUBLIC NOTICE
RICE COUNTY ADOPTED 2010 BUDGET

The following is a summary of all adopted operating and capital budgets for the fiscal years 2009 and 2010 for Rice County. This summary is published in accordance with Minnesota Statute Section 375.169. The detail of the Rice County's 2010 budget is on file in the Administration Office and Auditor/Treasurer's Office at the Rice County Government Services Building, Faribault, MN 55021 and may be reviewed during normal business hours of 8:00 a.m. to 4:30 p.m.

RICE COUNTY OPERATING AND CAPITAL BUDGETS FOR ALL GOVERNMENTAL FUNDS

	<u>2009</u>	<u>2010</u>
REVENUES		
COUNTY PORTION OF TAX LEVY	\$ 17,757,644	\$ 18,529,399
STATE AIDS	2,955,988	2,487,080
TOTAL TAX LEVY	\$ 20,713,632	\$ 21,016,479
OTHER TAXES/SPECIAL ASSESSMENTS	\$ 423,100	\$ 407,500
LICENSES AND PERMITS	598,000	429,300
INTERGOVERNMENTAL	15,605,055	15,227,347
CHARGES FOR SERVICES	4,131,147	4,252,732
MISCELLANEOUS	1,809,993	1,144,023
INVESTMENT EARNINGS	1,315,000	1,415,000
TRANSFERS FROM OTHER FUNDS	400,000	400,000
USE OF FUND BALANCE	200,000	282,500
TOTAL REVENUES	\$ 45,195,927	\$ 44,574,881
EXPENDITURES		
GENERAL GOVERNMENT	\$ 8,252,482	\$ 8,507,798
PUBLIC SAFETY	8,364,501	8,135,533
HIGHWAYS AND STREETS	11,738,899	10,754,154
HEALTH	3,398,938	3,440,236
SANITATION	80,000	80,000
HUMAN SERVICES	10,129,989	9,731,177
CULTURE AND RECREATION	714,349	578,165
CONSERVATION OF NATURAL RESOURCES	509,728	500,504
ECONOMIC DEVELOPMENT	218,329	304,260
DEBT SERVICE	1,788,712	2,543,054
TOTAL EXPENDITURES	\$ 45,195,927	\$ 44,574,881

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