

PUBLIC NOTICE

RICE COUNTY ADOPTED 2009 BUDGET

The following is a summary of all adopted operating and capital budgets for the fiscal years 2008 and 2009 for Rice County. This summary is published in accordance with Minnesota Statute Section 375.169. The detail of the Rice County's 2009 budget is on file in the Administration Office and Auditor/Treasurer's Office at the Rice County Government Services Building, Faribault, MN 55021 and may be reviewed during normal business hours of 8:00 a.m. to 4:30 p.m.

RICE COUNTY OPERATING AND CAPITAL BUDGETS FOR ALL GOVERNMENTAL FUNDS

	<u>2008</u>	<u>2009</u>
REVENUES		
COUNTY PORTION OF TAX LEVY	\$ 16,458,130	\$ 17,757,644
STATE AIDS	2,635,842	2,955,988
TOTAL TAX LEVY	\$ 19,093,972	\$ 20,713,632
OTHER TAXES/SPECIAL ASSESSMENTS	\$ 542,000	\$ 423,100
LICENSES AND PERMITS	711,000	598,000
INTERGOVERNMENTAL	12,930,373	15,605,055
CHARGES FOR SERVICES	4,058,048	4,131,147
MISCELLANEOUS	3,114,078	1,809,993
INVESTMENT EARNINGS	1,265,000	1,315,000
TRANSFERS FROM OTHER FUNDS	400,000	400,000
USE OF FUND BALANCE	200,000	200,000
TOTAL REVENUES	\$ 42,314,471	\$ 45,195,927
EXPENDITURES		
GENERAL GOVERNMENT	\$ 8,098,812	\$ 8,252,482
PUBLIC SAFETY	7,753,739	8,364,501
HIGHWAYS AND STREETS	10,783,578	11,738,899
HEALTH	3,132,845	3,398,938
SANITATION	200,000	80,000
HUMAN SERVICES	9,112,530	10,129,989
CULTURE AND RECREATION	667,840	714,349
CONSERVATION OF NATURAL RESOURCES	503,241	509,728
ECONOMIC DEVELOPMENT	283,253	218,329
DEBT SERVICE	1,778,633	1,788,712
TOTAL EXPENDITURES	\$ 42,314,471	\$ 45,195,927

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