

## PUBLIC NOTICE

### RICE COUNTY ADOPTED 2008 BUDGET

The following is a summary of all adopted operating and capital budgets for the fiscal years 2007 and 2008 for Rice County. This summary is published in accordance with Minnesota Statute Section 375.169. The detail of the Rice County's 2008 budget is on file in the Administration Office and Auditor/Treasurer's Office at the Rice County Government Services Building, Faribault, MN 55021 and may be reviewed during normal business hours of 8:00 a.m. to 4:30 p.m.

#### RICE COUNTY OPERATING AND CAPITAL BUDGETS FOR ALL GOVERNMENTAL FUNDS

	<u>2007</u>	<u>2008</u>
<b>REVENUES</b>		
COUNTY PORTION OF TAX LEVY	\$ 15,253,130	\$ 16,458,130
STATE AIDS	2,580,306	2,635,842
<b>TOTAL TAX LEVY</b>	<b>\$ 17,833,436</b>	<b>\$ 19,093,972</b>
OTHER TAXES/SPECIAL ASSESSMENTS	\$ 532,000	\$ 542,000
LICENSES AND PERMITS	592,500	711,000
INTERGOVERNMENTAL	10,433,116	12,930,373
CHARGES FOR SERVICES	3,536,035	4,058,048
MISCELLANEOUS	1,043,550	3,114,078
INVESTMENT EARNINGS	1,100,000	1,265,000
TRANSFERS FROM OTHER FUNDS	295,460	400,000
USE OF FUND BALANCE	310,000	200,000
<b>TOTAL REVENUES</b>	<b>\$ 35,676,097</b>	<b>\$ 42,314,471</b>
<b>EXPENDITURES</b>		
GENERAL GOVERNMENT	\$ 7,386,147	\$ 8,098,812
PUBLIC SAFETY	7,284,137	7,753,739
HIGHWAYS AND STREETS	6,452,078	10,783,578
HEALTH	2,885,356	3,132,845
SANITATION	200,000	200,000
HUMAN SERVICES	8,790,095	9,112,530
CULTURE AND RECREATION	628,828	667,840
CONSERVATION OF NATURAL RESOURCES	489,099	503,241
ECONOMIC DEVELOPMENT	84,319	283,253
DEBT SERVICE	1,476,038	1,778,633
<b>TOTAL EXPENDITURES</b>	<b>\$ 35,676,097</b>	<b>\$ 42,314,471</b>

PUBLISHED DECEMBER 31, 2007