

## PUBLIC NOTICE

### RICE COUNTY ADOPTED 2016 BUDGET

The following is a summary of all adopted operating and capital budgets for the fiscal years 2015 and 2016 for Rice County. This summary is published in accordance with Minnesota Statute Section 375.169. The detail of the Rice County's 2016 budget is on file in the Administration Office and Auditor/Treasurer's Office at the Rice County Government Services Building, Faribault, MN 55021 and may be reviewed during normal business hours of 8:00 a.m. to 4:30 p.m. The detail of Rice County's 2016 budget may be viewed at [www.co.rice.mn.us](http://www.co.rice.mn.us).

#### RICE COUNTY OPERATING AND CAPITAL BUDGETS FOR ALL GOVERNMENTAL FUNDS

	<u>2015</u>	<u>2016</u>
<b>REVENUES</b>		
COUNTY PORTION OF TAX LEVY	\$ 21,352,106	\$ 22,817,040
STATE AIDS	3,144,828	3,219,438
<b>TOTAL TAX LEVY</b>	<b>\$ 24,496,934</b>	<b>\$ 26,036,478</b>
OTHER TAXES/SPECIAL ASSESSMENTS	\$ 3,522,000	\$ 6,381,500
LICENSES AND PERMITS	34,085	42,000
INTERGOVERNMENTAL	14,159,738	17,024,120
CHARGES FOR SERVICES	4,982,900	4,364,730
MISCELLANEOUS	1,026,693	1,201,068
INVESTMENT EARNINGS	900,000	900,000
TRANSFERS FROM OTHER FUNDS	150,000	50,000
USE OF FUND BALANCE	150,000	250,000
<b>TOTAL REVENUES</b>	<b>\$ 49,422,350</b>	<b>\$ 56,249,896</b>
<b>EXPENDITURES</b>		
GENERAL GOVERNMENT	\$ 8,717,702	\$ 9,877,941
PUBLIC SAFETY	9,127,275	9,258,302
HIGHWAYS AND STREETS	11,087,935	15,709,009
HEALTH	3,481,030	3,675,897
SANITATION	300,000	300,000
HUMAN SERVICES	12,020,231	13,123,989
CULTURE AND RECREATION	695,278	679,378
CONSERVATION OF NATURAL RESOURCES	720,148	726,033
ECONOMIC DEVELOPMENT	221,873	76,642
DEBT SERVICE	3,050,878	2,822,705
<b>TOTAL EXPENDITURES</b>	<b>\$ 49,422,350</b>	<b>\$ 56,249,896</b>