

PUBLIC NOTICE

RICE COUNTY ADOPTED 2020 BUDGET

The following is a summary of all adopted operating and capital budgets for the fiscal years 2019 and 2020 for Rice County. This summary is published in accordance with Minnesota Statute Section 375.169. The detail of the Rice County's 2020 budget is on file in the Administration Office and Finance Office at the Rice County Government Services Building, Faribault, MN 55021 and may be reviewed during normal business hours of 8:00 a.m. to 4:30 p.m. The detail of Rice County's 2020 budget may be viewed at www.co.rice.mn.us.

RICE COUNTY OPERATING AND CAPITAL BUDGETS FOR ALL GOVERNMENTAL FUNDS

| | <u>2019</u> | <u>2020</u> |
|-----------------------------------|----------------------|----------------------|
| REVENUES | | |
| COUNTY PORTION OF TAX LEVY | \$ 26,513,973 | \$ 28,174,026 |
| STATE AIDS | 3,505,468 | 3,886,000 |
| TOTAL TAX LEVY | \$ 30,019,441 | \$ 32,060,026 |
| OTHER TAXES/SPECIAL ASSESSMENTS | \$ 5,694,750 | \$ 7,401,500 |
| LICENSES AND PERMITS | 43,360 | 49,500 |
| INTERGOVERNMENTAL | 20,463,777 | 25,506,243 |
| CHARGES FOR SERVICES | 5,011,917 | 5,103,480 |
| MISCELLANEOUS | 1,277,409 | 2,457,492 |
| INVESTMENT EARNINGS | 1,100,000 | 1,000,000 |
| TRANSFERS FROM OTHER FUNDS | 60,000 | 60,000 |
| PROCEEDS OF BOND SALE | 9,970,000 | |
| USE OF FUND BALANCE | 4,480,000 | 2,716,085 |
| TOTAL REVENUES | \$ 78,120,654 | \$ 76,354,326 |
| EXPENDITURES | | |
| GENERAL GOVERNMENT | \$ 22,373,342 | \$ 11,629,198 |
| PUBLIC SAFETY | 11,167,305 | 12,277,615 |
| HIGHWAYS AND STREETS | 17,578,616 | 23,662,370 |
| HEALTH | 4,946,004 | 5,142,559 |
| SANITATION | 300,000 | 300,000 |
| HUMAN SERVICES | 16,991,277 | 18,352,230 |
| CULTURE AND RECREATION | 709,749 | 645,125 |
| CONSERVATION OF NATURAL RESOURCES | 815,230 | 821,017 |
| ECONOMIC DEVELOPMENT | 375,969 | 399,274 |
| DEBT SERVICE | 2,863,162 | 3,124,938 |
| TOTAL EXPENDITURES | \$ 78,120,654 | \$ 76,354,326 |