

PUBLIC NOTICE

RICE COUNTY ADOPTED 2019 BUDGET

The following is a summary of all adopted operating and capital budgets for the fiscal years 2018 and 2019 for Rice County. This summary is published in accordance with Minnesota Statute Section 375.169. The detail of the Rice County's 2019 budget is on file in the Administration Office and Finance Office at the Rice County Government Services Building, Faribault, MN 55021 and may be reviewed during normal business hours of 8:00 a.m. to 4:30 p.m. The detail of Rice County's 2019 budget may be viewed at www.co.rice.mn.us.

RICE COUNTY OPERATING AND CAPITAL BUDGETS FOR ALL GOVERNMENTAL FUNDS

	<u>2018</u>	<u>2019</u>
REVENUES		
COUNTY PORTION OF TAX LEVY	\$ 25,067,965	\$ 26,513,973
STATE AIDS	3,613,509	3,505,468
TOTAL TAX LEVY	\$ 28,681,474	\$ 30,019,441
OTHER TAXES/SPECIAL ASSESSMENTS	\$ 7,850,750	\$ 5,694,750
LICENSES AND PERMITS	38,160	43,360
INTERGOVERNMENTAL	22,913,420	20,463,777
CHARGES FOR SERVICES	4,699,550	5,011,917
MISCELLANEOUS	896,055	1,277,409
INVESTMENT EARNINGS	920,000	1,100,000
TRANSFERS FROM OTHER FUNDS	24,000	60,000
PROCEEDS OF BOND SALE		9,970,000
USE OF FUND BALANCE	767,000	4,480,000
TOTAL REVENUES	\$ 66,790,409	\$ 78,120,654
EXPENDITURES		
GENERAL GOVERNMENT	\$ 10,334,587	\$ 22,373,342
PUBLIC SAFETY	10,835,436	11,167,305
HIGHWAYS AND STREETS	20,656,081	17,578,616
HEALTH	3,972,544	4,946,004
SANITATION	300,000	300,000
HUMAN SERVICES	16,285,361	16,991,277
CULTURE AND RECREATION	764,231	709,749
CONSERVATION OF NATURAL RESOURCES	753,448	815,230
ECONOMIC DEVELOPMENT	85,559	375,969
DEBT SERVICE	2,803,162	2,863,162
TOTAL EXPENDITURES	\$ 66,790,409	\$ 78,120,654