

PUBLIC NOTICE
RICE COUNTY ADOPTED 2018 BUDGET

The following is a summary of all adopted operating and capital budgets for the fiscal years 2017 and 2018 for Rice County. This summary is published in accordance with Minnesota Statute Section 375.169. The detail of the Rice County's 2018 budget is on file in the Administration Office and Auditor/Treasurer's Office at the Rice County Government Services Building, Faribault, MN 55021 and may be reviewed during normal business hours of 8:00 a.m. to 4:30 p.m. The detail of Rice County's 2018 budget may be viewed at www.co.rice.mn.us.

RICE COUNTY OPERATING AND CAPITAL BUDGETS FOR ALL GOVERNMENTAL FUNDS

	<u>2017</u>	<u>2018</u>
REVENUES		
COUNTY PORTION OF TAX LEVY	\$ 23,672,679	\$ 25,067,965
STATE AIDS	3,366,618	3,613,509
TOTAL TAX LEVY	\$ 27,039,297	\$ 28,681,474
OTHER TAXES/SPECIAL ASSESSMENTS	\$ 4,066,750	\$ 7,850,750
LICENSES AND PERMITS	35,160	38,160
INTERGOVERNMENTAL	16,608,875	22,913,420
CHARGES FOR SERVICES	4,116,025	4,699,550
MISCELLANEOUS	1,117,667	896,055
INVESTMENT EARNINGS	845,000	920,000
TRANSFERS FROM OTHER FUNDS	0	24,000
USE OF FUND BALANCE	350,000	767,000
TOTAL REVENUES	\$ 54,178,774	\$ 66,790,409
EXPENDITURES		
GENERAL GOVERNMENT	\$ 9,772,698	\$ 10,334,587
PUBLIC SAFETY	9,703,837	10,835,436
HIGHWAYS AND STREETS	12,192,571	20,656,081
HEALTH	3,724,659	3,972,544
SANITATION	300,000	300,000
HUMAN SERVICES	14,179,000	16,285,361
CULTURE AND RECREATION	689,698	764,231
CONSERVATION OF NATURAL RESOURCES	746,160	753,448
ECONOMIC DEVELOPMENT	66,989	85,559
DEBT SERVICE	2,803,162	2,803,162
TOTAL EXPENDITURES	\$ 54,178,774	\$ 66,790,409