

PUBLIC NOTICE

RICE COUNTY ADOPTED 2017 BUDGET

The following is a summary of all adopted operating and capital budgets for the fiscal years 2016 and 2017 for Rice County. This summary is published in accordance with Minnesota Statute Section 375.169. The detail of the Rice County's 2017 budget is on file in the Administration Office and Auditor/Treasurer's Office at the Rice County Government Services Building, Faribault, MN 55021 and may be reviewed during normal business hours of 8:00 a.m. to 4:30 p.m. The detail of Rice County's 2017 budget may be viewed at www.co.rice.mn.us.

RICE COUNTY OPERATING AND CAPITAL BUDGETS FOR ALL GOVERNMENTAL FUNDS

	<u>2016</u>	<u>2017</u>
REVENUES		
COUNTY PORTION OF TAX LEVY	\$ 22,817,040	\$ 23,672,679
STATE AIDS	3,219,438	3,366,618
TOTAL TAX LEVY	<u>\$ 26,036,478</u>	<u>\$ 27,039,297</u>
OTHER TAXES/SPECIAL ASSESSMENTS	\$ 6,381,500	\$ 4,066,750
LICENSES AND PERMITS	42,000	35,160
INTERGOVERNMENTAL	17,024,120	16,608,875
CHARGES FOR SERVICES	4,364,730	4,116,025
MISCELLANEOUS	1,201,068	1,117,667
INVESTMENT EARNINGS	900,000	845,000
TRANSFERS FROM OTHER FUNDS	50,000	0
USE OF FUND BALANCE	250,000	350,000
TOTAL REVENUES	<u>\$ 56,249,896</u>	<u>\$ 54,178,774</u>
EXPENDITURES		
GENERAL GOVERNMENT	\$ 9,877,941	\$ 9,772,698
PUBLIC SAFETY	9,258,302	9,703,837
HIGHWAYS AND STREETS	15,709,009	12,192,571
HEALTH	3,675,897	3,724,659
SANITATION	300,000	300,000
HUMAN SERVICES	13,123,989	14,179,000
CULTURE AND RECREATION	679,378	689,698
CONSERVATION OF NATURAL RESOURCES	726,033	746,160
ECONOMIC DEVELOPMENT	76,642	66,989
DEBT SERVICE	2,822,705	2,803,162
TOTAL EXPENDITURES	<u>\$ 56,249,896</u>	<u>\$ 54,178,774</u>