

## PUBLIC NOTICE

### RICE COUNTY ADOPTED 2013 BUDGET

The following is a summary of all adopted operating and capital budgets for the fiscal years 2012 and 2013 for Rice County. This summary is published in accordance with Minnesota Statute Section 375.169. The detail of the Rice County's 2013 budget is on file in the Administration Office and Auditor/Treasurer's Office at the Rice County Government Services Building, Faribault, MN 55021 and may be reviewed during normal business hours of 8:00 a.m. to 4:30 p.m. The detail of Rice County's 2013 budget may be viewed at [www.co.rice.mn.us](http://www.co.rice.mn.us).

#### RICE COUNTY OPERATING AND CAPITAL BUDGETS FOR ALL GOVERNMENTAL FUNDS

	<u>2012</u>	<u>2013</u>
<b>REVENUES</b>		
COUNTY PORTION OF TAX LEVY	\$ 18,860,781	\$ 19,713,780
STATE AIDS	2,710,681	2,479,588
<b>TOTAL TAX LEVY</b>	<b>\$ 21,571,462</b>	<b>\$ 22,193,368</b>
OTHER TAXES/SPECIAL ASSESSMENTS	\$ 526,000	\$ 714,000
LICENSES AND PERMITS	157,500	65,800
INTERGOVERNMENTAL	12,579,842	12,140,029
CHARGES FOR SERVICES	4,094,336	4,066,946
MISCELLANEOUS	513,015	1,121,825
INVESTMENT EARNINGS	1,050,000	950,000
TRANSFERS FROM OTHER FUNDS	6,980,000	220,000
USE OF FUND BALANCE	300,000	600,000
<b>TOTAL REVENUES</b>	<b>\$ 47,772,155</b>	<b>\$ 42,071,968</b>
<b>EXPENDITURES</b>		
GENERAL GOVERNMENT	\$ 7,748,440	\$ 7,866,687
PUBLIC SAFETY	8,070,077	8,341,235
HIGHWAYS AND STREETS	13,951,346	6,951,285
HEALTH	3,233,764	3,265,691
SANITATION	100,000	100,000
HUMAN SERVICES	10,550,366	10,972,680
CULTURE AND RECREATION	645,180	726,882
CONSERVATION OF NATURAL RESOURCES	516,171	522,981
ECONOMIC DEVELOPMENT	287,740	316,237
DEBT SERVICE	2,669,071	3,008,290
<b>TOTAL EXPENDITURES</b>	<b>\$ 47,772,155</b>	<b>\$ 42,071,968</b>

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