

PUBLIC NOTICE

RICE COUNTY ADOPTED 2012 BUDGET

The following is a summary of all adopted operating and capital budgets for the fiscal years 2011 and 2012 for Rice County. This summary is published in accordance with Minnesota Statute Section 375.169. The detail of the Rice County's 2012 budget is on file in the Administration Office and Auditor/Treasurer's Office at the Rice County Government Services Building, Faribault, MN 55021 and may be reviewed during normal business hours of 8:00 a.m. to 4:30 p.m. The detail of Rice County's 2012 budget may be viewed at www.co.rice.mn.us.

RICE COUNTY OPERATING AND CAPITAL BUDGETS FOR ALL GOVERNMENTAL FUNDS

	<u>2011</u>	<u>2012</u>
REVENUES		
COUNTY PORTION OF TAX LEVY	\$ 18,537,003	\$ 18,860,781
STATE AIDS	1,800,000	2,710,681
TOTAL TAX LEVY	\$ 20,337,003	\$ 21,571,462
OTHER TAXES/SPECIAL ASSESSMENTS	\$ 470,500	\$ 526,000
LICENSES AND PERMITS	150,500	157,500
INTERGOVERNMENTAL	12,893,297	12,579,842
CHARGES FOR SERVICES	4,140,744	4,094,336
MISCELLANEOUS	508,400	513,015
INVESTMENT EARNINGS	1,265,000	1,050,000
TRANSFERS FROM OTHER FUNDS	4,087,987	6,980,000
USE OF FUND BALANCE	282,500	300,000
TOTAL REVENUES	\$ 44,135,931	\$ 47,772,155
EXPENDITURES		
GENERAL GOVERNMENT	\$ 7,073,487	\$ 7,748,440
PUBLIC SAFETY	7,997,564	8,070,077
HIGHWAYS AND STREETS	11,124,063	13,951,346
HEALTH	3,455,580	3,233,764
SANITATION	100,000	100,000
HUMAN SERVICES	10,211,957	10,550,366
CULTURE AND RECREATION	560,952	645,180
CONSERVATION OF NATURAL RESOURCES	514,487	516,171
ECONOMIC DEVELOPMENT	281,445	287,740
DEBT SERVICE	2,816,396	2,669,071
TOTAL EXPENDITURES	\$ 44,135,931	\$ 47,772,155

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