



# COMMITTEE OF THE WHOLE/WORK SESSION

*Commissioner's Room / Government Services Bldg. / Tuesday, November 6, 2018 at 8:30 a.m.*

## AGENDA

### **I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE**

(At the beginning of each Committee of the Whole Work Session meeting, the floor will be open to solicit public comments. Public comments will be limited to two (2) minutes for each person, subject to the discretion of the County Board Chairperson)

### **II. HIGHWAY: Dennis Luebbe**

1. Draft 2019-2028 Transportation Improvement Plan

### **III. ADJOURN** (The Board may meet as a group for lunch)

**SPECIAL NEEDS:** If you require special services to attend or participate in a public meeting, please call the County's Administration Office at 507.332.6101 or e-mail [sfolsted@co.rice.mn.us](mailto:sfolsted@co.rice.mn.us). TDD users can call 507.332.6248. Please call 24 hours before the meeting, if possible.



**RICE COUNTY, MINNESOTA**  
**Request For County Board Action**

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**AGENDA DATE:** November 6, 2018

**REQUEST BY:** Dennis Luebbe, Highway

**STATE ITEM OF BUSINESS:**  
Draft 2019-2028 Transportation Improvement Plan

**BACKGROUND:**  
A draft Transportation Improvement Plan will be presented for review and discussion. A timeline for a Public Hearing and adoption of the T.I.P. will be proposed.

**FISCAL IMPACT:**

**COUNTY BOARD ACTION REQUESTED:**  
Feedback on the draft plan is requested. This item will be brought before the Board on November 13th, 2018 to set the date and time of a Public Hearing.

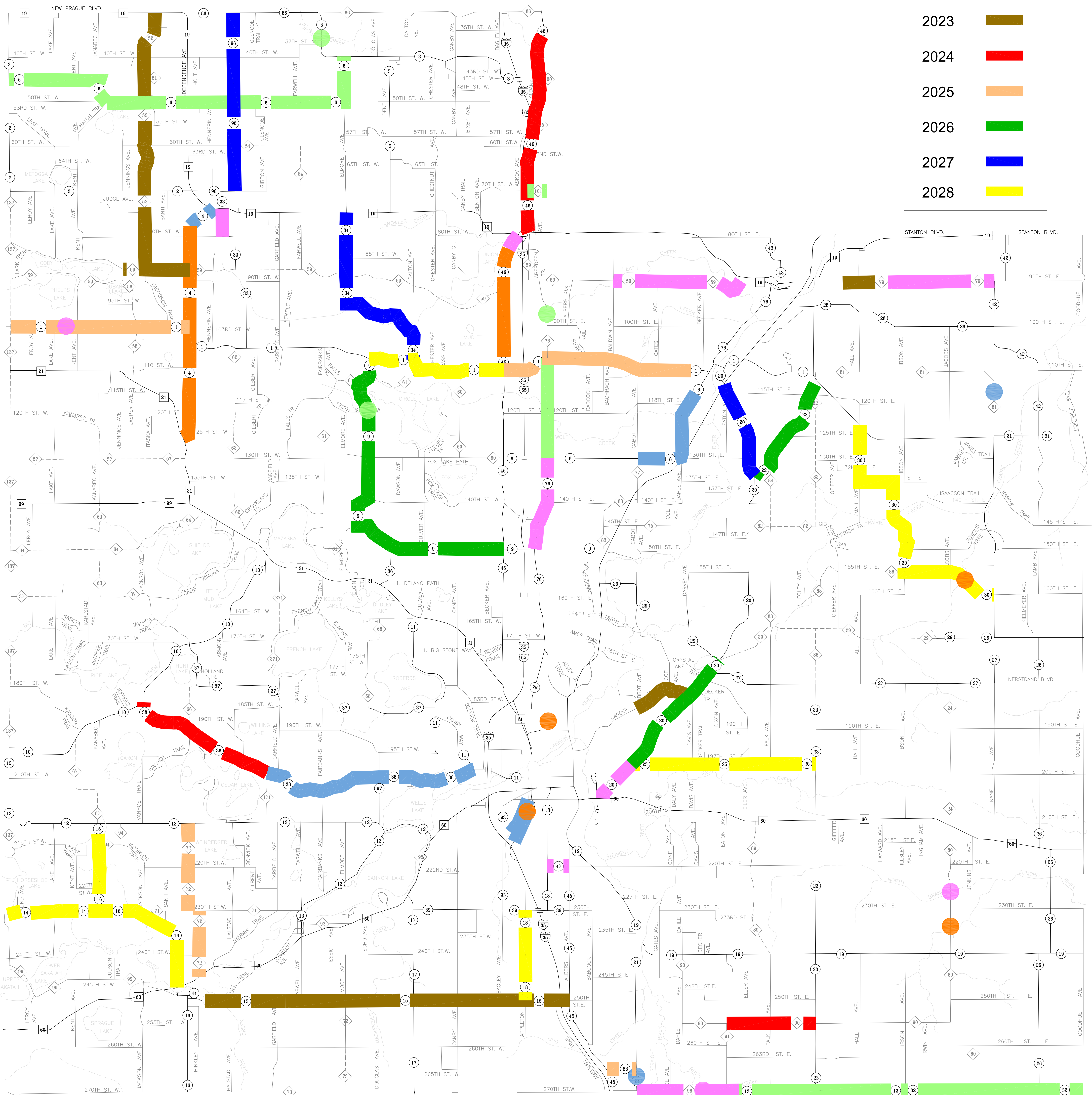
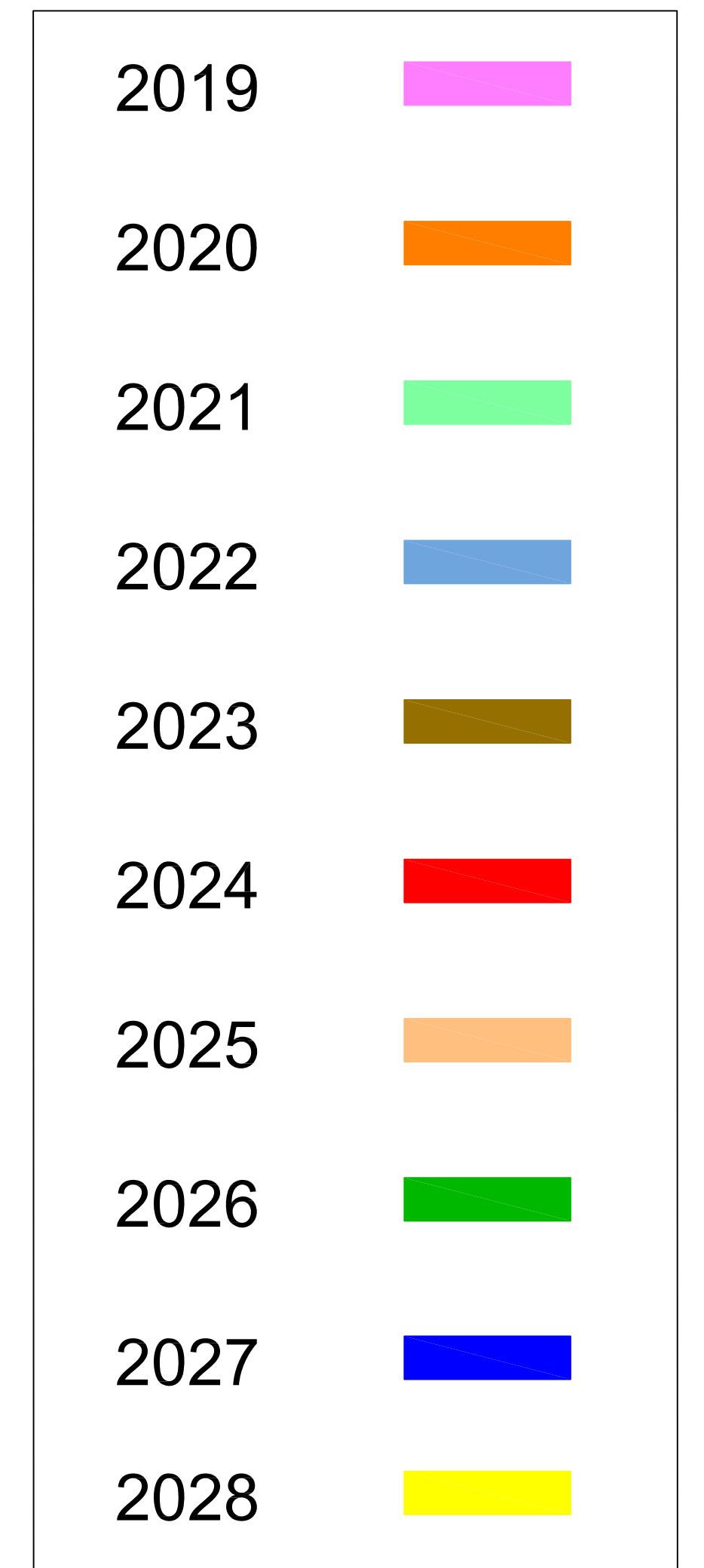
Reviewed with additional material provided: ✓ Approved  
County Administrator



# RICE COUNTY HIGHWAY DEPARTMENT

## TRANSPORTATION IMPROVEMENT PLAN

### 2019 - 2028



Attachment: Projects Map 2019-2028 TTP. Date: 10/15/2018 03:52. Draft: 2019-2028 Transportation Improvement Plan



PROPOSED 2021 CONSTRUCTION								
2020 ESTIMATED YEAR END BALANCES			\$1,528,690	\$443,540	\$2,137,311			\$0
2021 ESTIMATED ALLOTMENT			\$3,750,000	\$275,000	\$3,100,000			\$0
LESS 2022 ADVANCED ENCUMBRANCE			\$0					
ADVANCED ENCUMBRANCE FROM 2022			\$0					
BALANCE AVAILABLE FOR 2021 CONSTRUCTION			\$5,278,690	\$718,540	\$5,237,311		\$0	\$0
	TOTAL PROJECT COSTS	FEDERAL FUNDS	REGULAR STATE AID	MUNICIPAL STATE AID	SALES TAX for Transportation	BRIDGE BOND FUNDS	OTHERS	TWP BR ACCT
<b>BRIDGES</b>								
Bridge # 92671, CSAH 9	\$400,000		\$100,000		\$100,000	\$200,000		
Bridge # 92641, Baseline Avenue, Bridgewater/Forest T.	\$400,000					\$380,000	\$20,000	\$0
Bridge # 88023, CSAH 3	\$500,000		\$200,000			\$300,000		
<b>Total Bridges</b>	<b>\$1,300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$880,000</b>	<b>\$20,000</b>	<b>\$0</b>
<b>GRADING/DRAINAGE</b>								
Centerline drainage - CSAH 15, 38, 46, CR 52	\$500,000				\$500,000			
CR 101 (0.5 mile) Reconstruct with Dakota County CR 96.	\$750,000				\$750,000			
CSAH 76 - CSAH 8 to CSAH 1, Grade, drain, pave, 2.3 miles	\$3,000,000		\$3,000,000		\$0			
<b>Total Grading/ drainage</b>	<b>\$4,250,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$0</b>	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PAVING</b>								
CSAH 6, reclaim, 8.8 miles	\$3,000,000	\$472,000	\$1,538,000		\$1,000,000			
CSAH 32/ Steele County 13, reclaim, 6.7 miles	\$2,100,000		\$400,000		\$650,000		\$1,050,000	
<b>Total Paving</b>	<b>\$5,100,000</b>	<b>\$472,000</b>	<b>\$1,938,000</b>	<b>\$0</b>	<b>\$1,650,000</b>	<b>\$0</b>	<b>\$1,050,000</b>	<b>\$0</b>
<b>GRAND TOTAL</b>	<b>\$10,650,000</b>	<b>\$472,000</b>	<b>\$5,238,000</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$880,000</b>	<b>\$1,070,000</b>	<b>\$0</b>
2020 ESTIMATED YEAR END BALANCES								
			\$40,690	\$718,540	\$2,237,311			\$0

(\$335,000) project development costs  
\$1,902,311 sales tax balance

Attachment: draft 2019-2028 TIP (3252 : Draft 2019-2028 Transportation Improvement Plan)