

PUBLIC NOTICE
RICE COUNTY ADOPTED 2007 BUDGET

The following is a summary of all adopted operating and capital budgets for the fiscal years 2006 and 2007 for Rice County. This summary is published in accordance with Minnesota Statute Section 375.169. The detail of the Rice County's 2007 budget is on file in the Administration Office and Auditor/Treasurer's Office at the Rice County Government Services Building, Faribault, MN 55021 and may be reviewed during normal business hours of 8:00 a.m. to 4:30 p.m.

RICE COUNTY OPERATING AND CAPITAL BUDGETS FOR ALL GOVERNMENTAL FUNDS

	<u>2006</u>	<u>2007</u>
REVENUES		
COUNTY PORTION OF TAX LEVY	\$ 14,239,990	\$ 15,253,130
STATE AIDS	2,627,396	2,580,306
TOTAL TAX LEVY	\$ 16,867,386	\$ 17,833,436
OTHER TAXES/SPECIAL ASSESSMENTS	\$ 583,500	\$ 532,000
LICENSES AND PERMITS	602,400	592,500
INTERGOVERNMENTAL	9,899,010	10,433,116
CHARGES FOR SERVICES	3,287,411	3,536,035
FINES AND FORFEITS	2,000	0
MISCELLANEOUS	1,253,032	1,043,550
INVESTMENT EARNINGS	1,068,996	1,100,000
TRANSFERS FROM OTHER FUNDS	295,460	295,460
USE OF FUND BALANCE	310,000	310,000
TOTAL REVENUES	\$ 34,169,195	\$ 35,676,097
EXPENDITURES		
GENERAL GOVERNMENT	\$ 7,634,354	\$ 7,386,147
PUBLIC SAFETY	7,027,959	7,284,137
HIGHWAYS AND STREETS	5,619,496	6,452,078
HEALTH	2,696,639	2,885,356
SANITATION	200,000	200,000
HUMAN SERVICES	8,567,794	8,790,095
CULTURE AND RECREATION	645,676	628,828
CONSERVATION OF NATURAL RESOURCES	484,215	489,099
ECONOMIC DEVELOPMENT	84,319	84,319
DEBT SERVICE	1,208,743	1,476,038
TOTAL EXPENDITURES	\$ 34,169,195	\$ 35,676,097

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