

**PUBLIC NOTICE**  
**RICE COUNTY ADOPTED 2006 BUDGET**

The following is a summary of all adopted operating and capital budgets for the fiscal years 2005 and 2006 for Rice County. This summary is published in accordance with Minnesota Statute Section 375.169. The detail of the Rice County's 2006 budget is on file in the Administration Office and Auditor/Treasurer's Office at the Rice County Government Services Building, Faribault, MN 55021 and may be reviewed during normal business hours of 8:00 a.m. to 4:30 p.m.

**RICE COUNTY OPERATING AND CAPITAL BUDGETS FOR ALL GOVERNMENTAL FUNDS**

<b>REVENUES</b>	<u>2005</u>	<u>2006</u>
COUNTY PORTION OF TAX LEVY	\$ 13,477,896	\$ 14,239,990
STATE AIDS	1,358,852	2,627,396
<b>TOTAL TAX LEVY</b>	<u>\$ 14,836,748</u>	<u>\$ 16,867,386</u>
OTHER TAXES/SPECIAL ASSESSMENTS	\$ 587,500	\$ 583,500
LICENSES AND PERMITS	568,070	602,400
INTERGOVERNMENTAL	10,135,182	9,899,010
CHARGES FOR SERVICES	2,998,790	3,287,411
FINES AND FORFEITS	3,500	2,000
MISCELLANEOUS	948,095	1,253,032
INVESTMENT EARNINGS	890,000	1,068,996
TRANSFERS FROM OTHER FUNDS	350,460	295,460
USE OF FUND BALANCE	510,000	310,000
<b>TOTAL REVENUES</b>	<u><u>\$ 31,828,345</u></u>	<u><u>\$ 34,169,195</u></u>
<b>EXPENDITURES</b>		
GENERAL GOVERNMENT	\$ 5,913,162	\$ 7,634,354
PUBLIC SAFETY	6,633,371	7,027,959
HIGHWAYS AND STREETS	5,871,414	5,619,496
HEALTH	2,689,289	2,696,639
SANITATION	200,000	200,000
HUMAN SERVICES	8,413,844	8,567,794
CULTURE AND RECREATION	619,755	645,676
CONSERVATION OF NATURAL RESOURCES	485,969	484,215
ECONOMIC DEVELOPMENT	71,541	84,319
DEBT SERVICE	930,000	1,208,743
<b>TOTAL EXPENDITURES</b>	<u><u>\$ 31,828,345</u></u>	<u><u>\$ 34,169,195</u></u>

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