

## PUBLIC NOTICE

### RICE COUNTY ADOPTED 2005 BUDGET

The following is a summary of all adopted operating and capital budgets for the fiscal years 2004 and 2005 for Rice County. This summary is published in accordance with Minnesota Statute Section 375.169. The detail of the Rice County's 2005 budget is on file in the Administration Office and Auditor/Treasurer's Office at the Rice County Government Services Building, Faribault, MN 55021 and may be reviewed during normal business hours of 8:00 a.m. to 4:30 p.m.

#### RICE COUNTY OPERATING AND CAPITAL BUDGETS FOR ALL GOVERNMENTAL FUNDS

	<u>2004</u>	<u>2005</u>
<b>REVENUES</b>		
COUNTY PORTION OF TAX LEVY	\$ 12,745,017	\$ 13,477,896
STATE AIDS	1,137,661	1,358,852
<b>TOTAL TAX LEVY</b>	<b>\$ 13,882,678</b>	<b>\$ 14,836,748</b>
OTHER TAXES/SPECIAL ASSESSMENTS	\$ 373,900	\$ 587,500
LICENSES AND PERMITS	519,620	568,070
INTERGOVERNMENTAL	11,242,592	10,135,182
CHARGES FOR SERVICES	3,003,752	2,998,790
FINES AND FORFEITS	200,240	3,500
MISCELLANEOUS	1,018,495	948,095
INVESTMENT EARNINGS	836,131	890,000
TRANSFERS FROM OTHER FUNDS	350,460	350,460
USE OF FUND BALANCE	1,610,000	510,000
<b>TOTAL REVENUES</b>	<b>\$ 33,037,868</b>	<b>\$ 31,828,345</b>
<b>EXPENDITURES</b>		
GENERAL GOVERNMENT	\$ 5,820,004	\$ 5,898,162
PUBLIC SAFETY	6,295,557	6,633,371
HIGHWAYS AND STREETS	7,653,114	5,871,414
HEALTH	2,734,876	2,689,289
SANITATION	50,000	200,000
HUMAN SERVICES	8,689,710	8,413,844
CULTURE AND RECREATION	568,943	619,755
CONSERVATION OF NATURAL RESOURCES	410,248	500,969
ECONOMIC DEVELOPMENT	35,416	71,541
DEBT SERVICE	780,000	930,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 33,037,868</b>	<b>\$ 31,828,345</b>

PUBLISH JANUARY 15, 2005