

Rice COUNTY

Beginning of 2009 NRBG - Rice (COUNTY) Section

FUND INFORMATION BY PROGRAM

PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	\$66,751.00	\$66,751.00	\$44,352.00
LWM	\$13,768.00	\$13,768.00	\$15,845.00
SSTS	\$10,000.00	\$10,000.00	\$0.00
Shoreland	\$4,772.00	\$4,772.00	\$4,772.00
WCA	\$27,613.00	\$27,613.00	\$27,613.00
	\$122,904.00	\$122,904.00	92,582.00

REQUIRED LOCAL LEVY

Required Local Water Management Levy for 2009 NRBG - Rice (COUNTY) = **\$15,845.00**

LIST OF MATCH FUNDS

FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
Rice County SWCD WCA In-Kind	2009	Local Inkind	\$27,613.00	\$27,613.00	\$27,613.00
2009 Rice County In-Kind	2009	Local Inkind	\$49,124.00	\$49,124.00	\$49,124.00
2009 Rice County Levy	2009	Local Cash	\$15,845.00	\$15,845.00	\$15,845.00
			\$92,582.00	\$92,582.00	\$92,582.00

FUNDS NOT COUNTED AS MATCHING

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

FUND NAME	FUND YEAR	FUND TYPE	SPENT
None			

NRBG Program:

Feedlot Program

1. Project Name: FL: 2009 Inspection/Compliance

Module: Initiative

Reported By: Rice COUNTY

Initiative Type: FL:Inspection & Compliance P

Initiative Year: 2009

Description:

Actual Results:

Adopting 2009 Rice County Feedlot Workplan

Followed 2009 Rice County Feedlot Workplan

Rice COUNTY - Feedlot

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 NRBG - Rice (COUNTY)	14,861.00	14,861.00	14,861.00	0.00	1/5/10	1/5/10
2. 2009 Rice County In-Kind	10,432.00	10,432.00	10,432.00	0.00	1/5/10	1/5/10
Totals:	25,293.00	25,293.00	25,293.00	0.00		

2. Project Name: FL: 2009 Permitting

Module: Initiative

Reported By: Rice COUNTY

Initiative Type: FL:Permitting

Initiative Year: 2009

Description:Actual Results:

Adopting 2009 Rice County Feedlot Workplan

Followed 2009 Rice County Feedlot Workplan

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 NRBG - Rice (COUNTY)	11,979.00	11,979.00	11,979.00	0.00	2/1/10	2/1/10
2. 2009 Rice County In-Kind	7,384.00	7,384.00	7,384.00	0.00	2/1/10	2/1/10
Totals:	19,363.00	19,363.00	19,363.00	0.00		

3. Project Name: FL: 2009 Registration and Inventories

Module: Initiative

Reported By: Rice COUNTY

Initiative Type: FL:Registration & Inventories

Initiative Year: 2009

Description:Actual Results:

Adopting 2009 Rice County Feedlot Workplan

Followed 2009 Rice County Feedlot Workplan

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 Rice County In-Kind	6,908.00	6,908.00	6,908.00	0.00	2/1/10	2/1/10
2. 2009 NRBG - Rice (COUNTY)	10,192.00	10,192.00	10,192.00	0.00	2/1/10	2/1/10
Totals:	17,100.00	17,100.00	17,100.00	0.00		

4. Project Name: FL: 2009 Complaint Response

Module: Initiative

Reported By: Rice COUNTY

Initiative Type: FL:Complaint response

Initiative Year: 2009

Description:Actual Results:

Adopting 2009 Rice County Feedlot Workplan

Followed 2009 Rice County Feedlot Workplan

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 Rice County In-Kind	6,781.00	6,781.00	6,781.00	0.00	2/26/10	2/26/10
2. 2009 NRBG - Rice (COUNTY)	8,911.00	8,911.00	8,911.00	0.00	2/26/10	2/26/10
Totals:	15,692.00	15,692.00	15,692.00	0.00		

5. Project Name: FL: 2009 Owner Assistance Goals

Module: Initiative

Reported By: Rice COUNTY

Initiative Type: FL:Owner Assistance Goals

Initiative Year: 2009

Rice COUNTY - Feedlot

<i>Description:</i>		<i>Actual Results:</i>				
Adopting 2009 Rice County Feedlot Workplan		Followed 2009 Rice County Feedlot Workplan				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 NRBG - Rice (COUNTY)	6,132.00	6,132.00	6,132.00	0.00	2/1/10	2/1/10
2. 2009 Rice County In-Kind	4,865.00	4,865.00	4,865.00	0.00	2/1/10	2/1/10
Totals:	10,997.00	10,997.00	10,997.00	0.00		

6. Project Name: FL: 2009 Staffing and Training *Module:* Initiative *Reported By:* Rice COUNTY

Initiative Type: FL:Staffing Level and Training *Initiative Year:* 2009

<i>Description:</i>		<i>Actual Results:</i>				
Adopting 2009 Rice County Feedlot Work Plan		Followed 2009 Rice County Feedlot Workplan				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 Rice County In-Kind	5,871.00	5,871.00	5,871.00	0.00	2/15/10	2/15/10
2. 2009 NRBG - Rice (COUNTY)	11,703.00	11,703.00	11,703.00	0.00	2/15/10	2/15/10
Totals:	17,574.00	17,574.00	17,574.00	0.00		

7. Project Name: FL: 2009 Other Feedlot *Module:* Initiative *Reported By:* Rice COUNTY

Initiative Type: FL:Other County Program Go *Initiative Year:* 2009

<i>Description:</i>		<i>Actual Results:</i>				
Adopting 2009 Rice County Feedlot Work Plan		Followed 2009 Rice County Feedlot Workplan				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 NRBG - Rice (COUNTY)	2,973.00	2,973.00	2,973.00	0.00	2/1/10	2/1/10
2. 2009 Rice County In-Kind	2,111.00	2,111.00	2,111.00	0.00	2/1/10	2/1/10
Totals:	5,084.00	5,084.00	5,084.00	0.00		

End of Feedlot program

NRBG Program:

LWM Program

8. Project Name: 2009 LWM NRBG *Module:* Initiative *Reported By:* Rice COUNTY

Initiative Type: Admin/Coordination *Initiative Year:* 2009

Description: *Actual Results:*

Worked towards updating the 2010-2014 Local Water Management Plan. Organized meetings, and worked with local, state, federal, and private agency partnerships.

The Rice County Local Water Plan was approved 1/12/2010 by the County Board. During the process of its creation, staff met with both a technical and advisory committee, as well as interested homeowners. The Water Plan is located: <http://www.co.rice.mn.us/uploadedcontent/forms/lwmplan.pdf>

Staff also applied for grant funding as described in the 'Implementation Plan Section' of the Water Plan. Staff meet with non-profit partnerships, state agencies, contiguous counties, etc. to coordinate grant activities.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 NRBG - Rice (COUNTY)	13,768.00	13,768.00	13,768.00	0.00	1/15/10	1/15/10
2. 2009 Rice County Levy	15,845.00	15,845.00	15,845.00	0.00	1/15/10	1/15/10
Totals:	29,613.00	29,613.00	29,613.00	0.00		

End of LWM program

NRBG Program:

Shoreland Program

9. Project Name: **2009 DNR Shoreland**

Module: Initiative

Reported By: Rice COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2009

Description:

Enforce the Rice County Shoreland Ordinance. Assist homeowners by recommending native plants for slope and shoreline stabilization, as water quality benefits. Educate lakeshore homeowners on Best Management Practices, and shoreline regulations. Also, respond to shoreline complaints and violations. Assist with grading and filling permits, and the inspection of appropriate erosion/sediment control for each site. Finally, inspection the required conditions set on Grading and Filling Permits, as well as Variance and CUP. Generally the condition includes shoreland plants, or screening.

Actual Results:

A copy of the DNR Shoreland Activity Report, is uploaded in the "Attachment" Tab.

During 2009, Rice County held two courses in Shoreland Planting and Design. Staff also provided Technical support to individuals interested in restoring their shoreline, including in some cases, meeting homeowners on site.

Rice County had a total of 8 grade/fills (5 of which required native vegetative planting), and 13 Variances Issued. The 13 variances had 6 required shoreline restorations, totaling 2,140 feet.

Staff also acted on approximately 12-15 enforcement cases, related to shoreland alterations, including removal of vegetation, or movement of dirt in the Shore Impact Zone.

Staff completed the vegetative inspections during the fall to confirm that homeowners completed their required plantings to the specified agreed upon design.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 Rice County In-Kind	4,772.00	4,772.00	4,772.00	0.00	1/4/10	1/4/10
2. 2009 NRBG - Rice (COUNTY)	4,772.00	4,772.00	4,772.00	0.00	1/4/10	1/4/10
Totals:	9,544.00	9,544.00	9,544.00	0.00		

Rice COUNTY - Shoreland

End of Shoreland program

NRBG Program:

SSTS Program

10. Project Name: <u>2009 SSTS Program</u>		Module: Initiative			Reported By: Rice COUNTY	
Initiative Type: Admin/Coordination		Initiative Year: 2009				
<i>Description:</i>		<i>Actual Results:</i>				
Administration of the Rice County ISTS program via permitting, consulting with homeowners, contractors, realtors, and the general public. Additionally, providing education on ISTS systems. Rice County also updated the ordinance, and educated contractors on the rule revisions (both state and local).		During the 2009 year, a total of 134 septic permits were issued for new installation or replacement of an ISTS system. Rice County reviewed each permit, and inspected each system. Staff also reviewed all Compliance Inspections, required upon property transfer, and wrote letters to homeowners that did not provide that information, informing them of what is required and worked with those homeowners whose systems were deemed IPHT or non-compliant. In addition to permitting and enforcement, staff also worked with homeowners, realtors, and the general public informing them of rules and regulations, and worked towards completing the Septic Ordinance Updates.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 NRBG - Rice (COUNTY)	10,000.00	10,000.00	10,000.00	0.00	1/15/10	1/15/10
Totals:	10,000.00	10,000.00	10,000.00	0.00		

End of SSTS program

NRBG Program:

WCA Program

11. Project Name: <u>2009 WCA Administration</u>		Module: Initiative			Reported By: Rice COUNTY	
Initiative Type: Admin/Coordination		Initiative Year: 2009				
<i>Description:</i>		<i>Actual Results:</i>				
Administration of the Wetland Conservation Act by transferring the grant and match to Rice County SWCD. Implementation of WCA. Review of replacement plans, banking, exemptions, and no-loss applications. Landowner assistance.		Assisted Landowners as needed. Administered and Implemented WCA. Review plans/Aps. See Attachment for Detailed Analysis of actual results.				
<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. Rice County SWCD WCA In-Kind	27,613.00	27,613.00	27,613.00	0.00	1/12/10	1/12/10
2. 2009 NRBG - Rice (COUNTY)	27,613.00	27,613.00	27,613.00	0.00	1/12/10	1/12/10
Totals:	55,226.00	55,226.00	55,226.00	0.00		

End of WCA program

Rice COUNTY - WCA

End of 2009 NRBG - Rice (COUNTY) Section
