

PUBLIC NOTICE

RICE COUNTY ADOPTED 2004 BUDGET

The following is a summary of all adopted operating and capital budgets for the fiscal years 2003 and 2004 for Rice County. This summary is published in accordance with Minnesota Statute Section 375.169. The detail of the Rice County's 2004 budget is on file in the Administration Office and Auditor/Treasurer's Office at the Rice County Government Services Building, Faribault, MN 55021 and may be reviewed during normal business hours of 8:00 a.m. to 4:30 p.m.

RICE COUNTY OPERATING AND CAPITAL BUDGETS

	<u>2003</u>	<u>2004</u>
REVENUES		
COUNTY PORTION OF TAX LEVY	\$ 12,034,955	\$ 12,745,017
STATE AIDS	1,585,467	1,137,661
TOTAL TAX LEVY	\$ 13,620,422	\$ 13,882,678
OTHER TAXES	\$ 645,900	\$ 740,782
LICENSES AND PERMITS	457,610	519,620
INTERGOVERNMENTAL	11,696,560	11,386,142
CHARGES FOR SERVICES	4,414,909	4,736,752
FINES AND FORFEITS	484,809	200,240
OTHER REVENUES (INCLUDES BOND PROCEEDS)	2,209,525	2,162,576
TRANSFERS FROM OTHER FUNDS	350,460	350,460
USE OF FUND BALANCE	0	1,610,000
TOTAL REVENUES	\$ 33,880,195	\$ 35,589,250
EXPENDITURES		
GENERAL GOVERNMENT	\$ 6,110,970	\$ 5,820,004
PUBLIC SAFETY	6,311,809	6,295,557
HIGHWAYS AND STREETS	5,468,215	7,653,114
HEALTH	2,783,077	2,734,876
SANITATION	2,069,554	2,250,922
WELFARE	8,956,433	8,689,710
CULTURE AND RECREATION	579,020	568,943
CONSERVATION OF NATURAL RESOURCES	406,893	410,248
ECONOMIC DEVELOPMENT	63,764	35,416
DEBT SERVICE	780,000	780,000
TRANSFER TO OTHER FUNDS	350,460	350,460
TOTAL EXPENDITURES	\$ 33,880,195	\$ 35,589,250

PUBLISH DECEMBER 31, 2003