

PUBLIC NOTICE

RICE COUNTY ADOPTED 2003 BUDGET

The following is a summary of all adopted operating and capital budgets for the fiscal years 2002 and 2003 for Rice County. This summary is published in accordance with Minnesota Statute Section 375.169. The detail of the Rice County's 2003 budget is on file in the Administration Office and Auditor/Treasurer's Office at the Rice County Government Services Building, Faribault, MN 55021 and may be reviewed during normal business hours of 8:00 a.m. to 4:30 p.m.

RICE COUNTY OPERATING AND CAPITAL BUDGETS

	<u>2002</u>	<u>2003</u>
REVENUES		
COUNTY PORTION OF TAX LEVY	\$ 11,463,416	\$ 12,034,955
STATE AIDS	1,555,949	1,585,467
TOTAL TAX LEVY	\$ 13,019,365	\$ 13,620,422
OTHER TAXES	\$ 655,000	\$ 645,900
LICENSES AND PERMITS	494,310	457,610
INTERGOVERNMENTAL	11,371,223	11,696,560
CHARGES FOR SERVICES	4,110,771	4,414,909
FINES AND FORFEITS	440,420	484,809
OTHER REVENUES (INCLUDES BOND PROCEEDS)	2,056,162	2,209,525
TRANSFERS FROM OTHER FUNDS	352,460	350,460
USE OF FUND BALANCE	165,000	0
TOTAL REVENUES	\$ 32,664,711	\$ 33,880,195
EXPENDITURES		
GENERAL GOVERNMENT	\$ 5,862,397	\$ 6,110,970
PUBLIC SAFETY	5,954,833	6,311,809
HIGHWAYS AND STREETS	5,136,718	5,468,215
HEALTH	2,431,822	2,783,077
SANITATION	2,030,195	2,069,554
WELFARE	8,740,239	8,956,433
CULTURE AND RECREATION	587,890	579,020
CONSERVATION OF NATURAL RESOURCES	390,643	406,893
ECONOMIC DEVELOPMENT	62,514	63,764
CAPITAL PROJECTS	215,000	0
DEBT SERVICE	900,000	780,000
TRANSFER TO OTHER FUNDS	352,460	350,460
TOTAL EXPENDITURES	\$ 32,664,711	\$ 33,880,195

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