

**OFFICIAL PROCEEDINGS OF THE
RICE COUNTY BOARD OF COMMISSIONERS
Commissioner's Room / Government Services Building
Tuesday, November 6, 2018 at 8:30 a.m.**

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

(At the beginning of each Committee of the Whole Work Session meeting, the floor will be open to solicit public comments. Public comments will be limited to two (2) minutes for each person, subject to the discretion of the County Board Chairperson)

II. HIGHWAY: Dennis Luebbe

1. Draft 2019-2028 Transportation Improvement Plan

RESULT: No Action

The County Board of Commissioners reviewed the draft 2019-2028 Transportation Improvement Plan. The date and time for the public hearing on the plan will be established at the November 13, 2018, regular County Board meeting.

III. ADJOURN

Motion by Malecha, seconded by Gillen, carried 5-0, to adjourn the meeting.



RICE COUNTY, MINNESOTA
Request For County Board Action

AGENDA DATE: November 6, 2018

REQUEST BY: Dennis Luebbe, Highway

STATE ITEM OF BUSINESS:
Draft 2019-2028 Transportation Improvement Plan

BACKGROUND:
A draft Transportation Improvement Plan will be presented for review and discussion. A timeline for a Public Hearing and adoption of the T.I.P. will be proposed.

FISCAL IMPACT:

COUNTY BOARD ACTION REQUESTED:
Feedback on the draft plan is requested. This item will be brought before the Board on November 13th, 2018 to set the date and time of a Public Hearing.

Reviewed with additional material provided: ✓ Approved
County Administrator

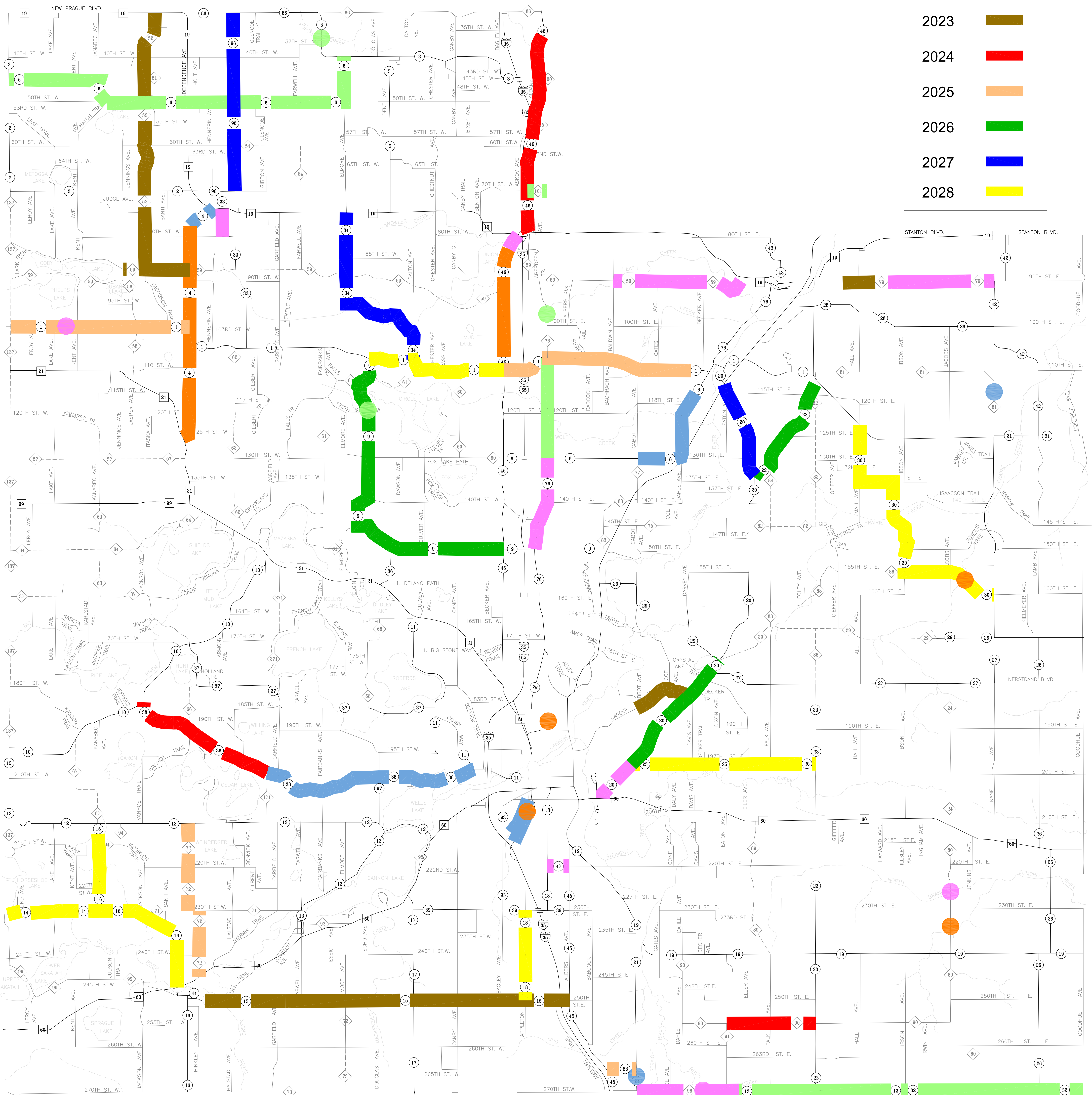
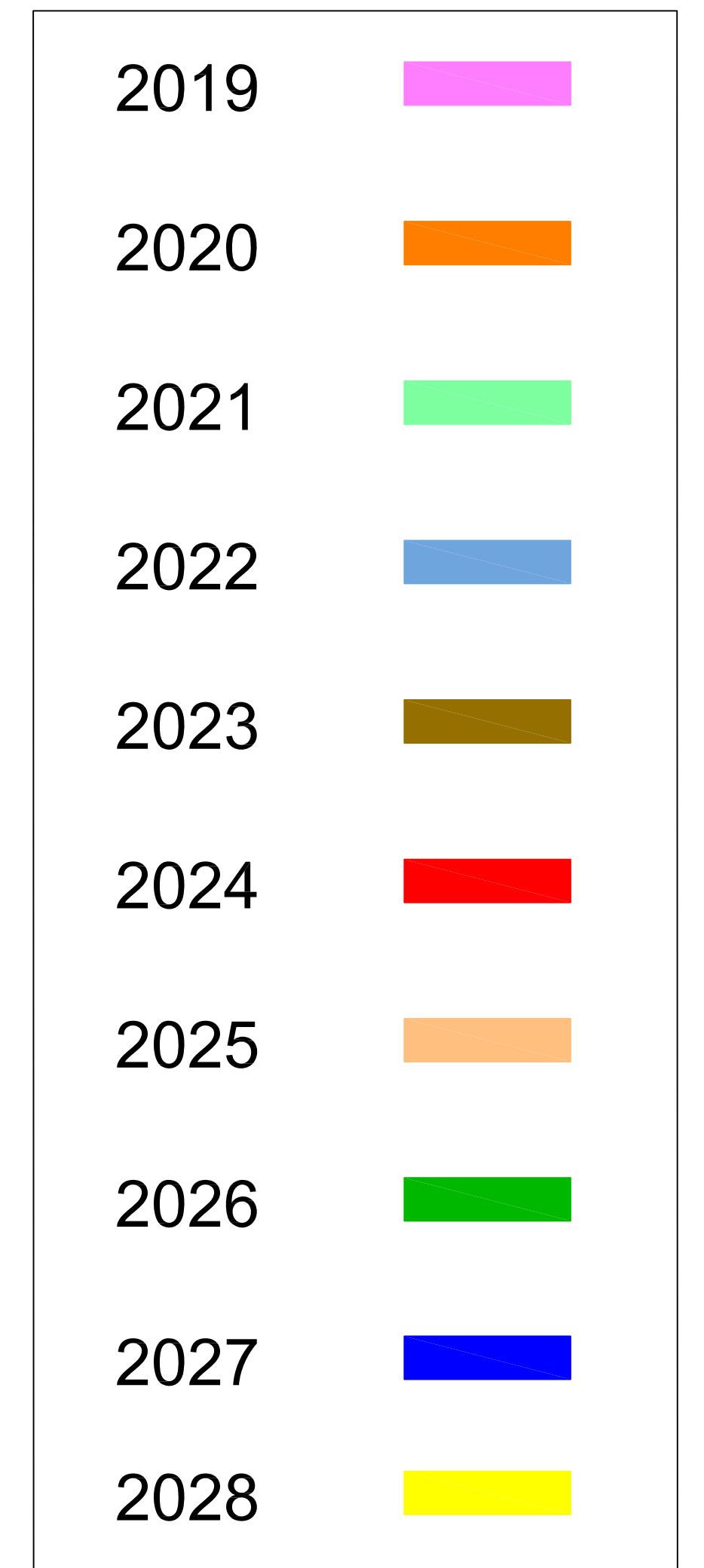
HISTORY:**11/06/18****Board of Commissioners****NO ACTION**

The County Board of Commissioners reviewed the draft 2019-2028 Transportation Improvement Plan. The date and time for the public hearing on the plan will be established at the November 13, 2018, regular County Board meeting.

RICE COUNTY HIGHWAY DEPARTMENT

TRANSPORTATION IMPROVEMENT PLAN

2019 - 2028



Attachment: Projects Map 2019-2028 TTP. Date: 10/15/2018 03:52. Draft: 2019-2028 Transportation Improvement Plan

PROPOSED 2021 CONSTRUCTION								
2020 ESTIMATED YEAR END BALANCES			\$1,528,690	\$443,540	\$2,137,311			\$0
2021 ESTIMATED ALLOTMENT			\$3,750,000	\$275,000	\$3,100,000			\$0
LESS 2022 ADVANCED ENCUMBRANCE			\$0					
ADVANCED ENCUMBRANCE FROM 2022			\$0					
BALANCE AVAILABLE FOR 2021 CONSTRUCTION			\$5,278,690	\$718,540	\$5,237,311		\$0	\$0
	TOTAL PROJECT COSTS	FEDERAL FUNDS	REGULAR STATE AID	MUNICIPAL STATE AID	SALES TAX for Transportation	BRIDGE BOND FUNDS	OTHERS	TWP BR ACCT
BRIDGES								
Bridge # 92671, CSAH 9	\$400,000		\$100,000		\$100,000	\$200,000		
Bridge # 92641, Baseline Avenue, Bridgewater/Forest T.	\$400,000					\$380,000	\$20,000	\$0
Bridge # 88023, CSAH 3	\$500,000		\$200,000			\$300,000		
Total Bridges	\$1,300,000	\$0	\$300,000	\$0	\$100,000	\$880,000	\$20,000	\$0
GRADING/DRAINAGE								
Centerline drainage - CSAH 15, 38, 46, CR 52	\$500,000				\$500,000			
CR 101 (0.5 mile) Reconstruct with Dakota County CR 96.	\$750,000				\$750,000			
CSAH 76 - CSAH 8 to CSAH 1, Grade, drain, pave, 2.3 miles	\$3,000,000		\$3,000,000		\$0			
Total Grading/ drainage	\$4,250,000	\$0	\$3,000,000	\$0	\$1,250,000	\$0	\$0	\$0
PAVING								
CSAH 6, reclaim, 8.8 miles	\$3,000,000	\$472,000	\$1,538,000		\$1,000,000			
CSAH 32/ Steele County 13, reclaim, 6.7 miles	\$2,100,000		\$400,000		\$650,000		\$1,050,000	
Total Paving	\$5,100,000	\$472,000	\$1,938,000	\$0	\$1,650,000	\$0	\$1,050,000	\$0
GRAND TOTAL	\$10,650,000	\$472,000	\$5,238,000	\$0	\$3,000,000	\$880,000	\$1,070,000	\$0
2020 ESTIMATED YEAR END BALANCES								
			\$40,690	\$718,540	\$2,237,311			\$0

(\$335,000) project development costs
\$1,902,311 sales tax balance

Attachment: draft 2019-2028 TIP (3252 : Draft 2019-2028 Transportation Improvement Plan)