AGENDA

8:30 am  I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE
(At the beginning of each Committee of the Whole Work Session meeting, the floor will be open to solicit public comments. Public comments will be limited to two (2) minutes for each person, subject to the discretion of the County Board Chairperson)

8:35 am  II. PARKS & FACILITIES: Jake Rysavy
   A. Government Services Building Addition/Renovation Design Review

9:15 am  III. ADJOURN (The Board may meet as a group for lunch)

SPECIAL NEEDS: If you require special services to attend or participate in a public meeting, please call the County’s Administration Office at 507.332.6101 or e-mail slangevin@co.rice.mn.us. TDD users can call 507.332.6248. Please call 24 hours before the meeting, if possible.
AGENDA DATE: June 5, 2018

REQUEST BY: Jake Rysavy, Parks & Facilities

STATE ITEM OF BUSINESS:
Government Services Building Addition/Renovation Design Review

BACKGROUND:
(Background)

COUNTY BOARD ACTION REQUESTED:

Reviewed with additional material provided: ✓ Approved
County Administrator
Parks & Facilities Director Jake Rysavy, along with John McNamara (Wold Architects & Engineers) led a discussion with the Board regarding the addition and renovation design of the Government Services Building. The presentation included the project update, site plan, floor plan, exterior design, budget update, schedule update and phasing of the project.
County Board – DD Update

June 5, 2018
Agenda

1. Project Update
2. Site Plan
3. Floor Plans
4. Exterior Design
5. Budget Update
6. Schedule Update
7. Phasing
8. Next Steps
9. Questions/Discussion
GSB – Level 2

- County Assessor
- Tax Payer Services and Finance
- County Recorder
- Elections Storage
- STOR
- Fin STOR
- Public Records
- Existing Break Room
- Shared Training Space 2,800 SF
- Conf
- Human Resources
- Conf
- Mech.
- Conf
- I.T.
- Mech.
- Conf.
- Room A
- Planning and Zoning/Permitting
- Veteran's Services
- County Admin, EDA, Commissioner's Room, Payroll Office, Parks and Facilities
- Shelled Space for Future Expansion 1,600 SF
-LARGER WINDOWS FOR MAX. DAYLIGHTING AT ADDITIONS
-PRECAST CONCRETE TO COMPLIMENT EXISTING GSB
# Budget Update

## Schematic Design Phase

- Total Reno. - $3,525,000
- Total Addition - $4,300,000
- Total Construction - $7,825,000
- (Project Cost Factor) \( \times 1.28 \)
- Total Project Cost - $10,000,000

## Design Development Phase

- Total Reno. - $3,300,000
- Total Addition - $4,200,000
- Total Construction - $7,500,000
- (Project Cost Factor) \( \times 1.31 \)
- Total Project Cost - $9,835,000

## Project Costs

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*Bond issuance fees not included

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*Bond issuance fees included in misc.*
Phase I – Construction of New Additions

Level One

Level Two
Phase II – Social Services, Public Health, & WIC Renovations

Level One

Level Two

(PHASE IIA) SOCIAL SERVICES OFFICES
(PHASE IIB) PUBLIC HEALTH & WIC OFFICES

(PHASE IIA) SOCIAL SERVICES INTERVIEW ROOMS
(PHASE IIB) PUBLIC HEALTH & WIC INTERVIEW ROOMS
Phase III – Level Two Renovations

Level One

Level Two

(PHASE IIIA) ASSESSOR, TREASURER, RECORDER, ADMIN, AND VETERAN SERVICES OFFICES

(PHASE IIIB) PLANNING, ZONING AND ENVIRONMENTAL SERVICES OFFICES
Schedule

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**Denotes major milestone or opportunity for County Board Action**
Next Steps

CONSTRUCTION DOCUMENTS PHASE

1. Round 2 User Group Meetings with all Depts.: June – July

2. Core Planning Group Progress Meetings: Early July, Early August

BIDDING / CONSTRUCTION PHASE

1. Issue Contract Documents: ~August 15, 2018

2. Open Bids: ~September 15, 2018

3. Construction (Phase 1): October, 2018

Questions?
Courthouse Security – Screening Checkpoint